Institute of Human Resources Development

(Established by Government of Kerala)

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Dated: 05.08.2016

From

The Director

To

All Heads of Institutions under IHRD

Sir/Madam

Sub: - IHRD – 12th Five Year Plan 2012-17 – review report- For submission before Government – details called for

Ref: - Government letter No. 743739/K3/16/H.Edn. dated 22/07/2016

With reference to the above, you are directed to furnish the report for the 12th Five Year Plan in the prescribed Performa I and II in connection with the construction works by using Plan Fund within 3 days on receipt of this communication. A copy of profoma is enclosed.

Yours faithfully, Sd/-DIRECTOR

Encl: As stated

Approved for issue

Assistant Executive Engineer

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GOVERNMENT OF KERALA

No: 743739/K3/16/H.Edn.

Higher Education (K) Department Thiruvananthapuram

Dated: 22-07-2016.

The Principal Secretary to Government

- 1. The Director of Collegiate Education, Thiruvananthapuram.
- 2. The Director of Technical Education, Thiruvananthapuram.
- 3. The Additional Director General, NCC, Thiruvananthapuram
- 4. State Librarian, State Central Library, Thiruvananthapuram.
- The Secretary, Kerala State Library Council, Thiruvananthapuram
- The State Liaison Officer, State Level NSS Cell, 6th Floor, Vikas Bhavan, Thiruvananthapuram
- 7. The Commissioner for Entrance Examinations, Thiruvananthapuram
- 8. The Managing Director, Kerala State Centre for Advanced Printing and Training, H.O.Complex, Vattiyoorkavu, Thiruvananthapuram - 13
- 9. The Director, Institute of Human Resource Development, Prajoe Towers, Vazhuthacaud, Thiruvananthapuram
- 10. The Director, Kerala State Science and Technology Museum, Thiruvananthapuram
- 11. The Director of LBS Centre, Thiruvananthapuram
- 12. The Director, Centre for Continuing Education Kerala, Anathara Lane, Charachira, Kowdiar P.O., Thiruvananthapuram - 3
- 13. The Principal, Law College, Thiruvananthapuram/Ernakulam/Thrissur/Kozĥikode.
- 14. The Registrar, University of Kerala, Thiruvananthapuram/M.G. University, Kottayam/ Sree Sankaracharya University Sanskrit, Kalady, Ernakulam/Cochin University of Science and Technology, Kochi/Calicut University, Malappuram/Kannur University, Kannur/Malayalam University, Thirur/National University of Advanced Legal Studies, NUALS Campus, H.M.T. Colony P.O., Kalamassery, Ernakulam/A P J Abdul Kalam Technological University, College of Engineering Campus, Thiruvananthapuram
- 15. The Member Secretary, Kerala State Higher Education Council, KSSTM Campus, Vikas Bhavan P.O., Thiruvananthapuram
- 16. The Director, Kerala Council for Historical Research, Vyloppilly Samskrithi Bhavan, Nalanda P.O., Thiruvananthapuram.

Sir,

Sub:-Higher Education Department – 12th Five Year Plan 2012-17 – review report called for- reg.

I am directed to inform you that the preliminary works for the preparation of 13th Five Year Plan will commence shortly. Hence you are requested to prepare a sector/sub-sector wise review report for the 12th Five Year Plan in order to evaluate the performance of various schemes in the first four years (2012-13 to 2015-16) of the 12th Five Year Plan. You are also requested to forward the required details in the enclosed Proforma to the State Planning

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Board within two weeks with a copy to the Government (with hard copy and soft copy (highereduationkdept@gmail.com) along with a note regarding the evaluation of the main schemes and the outcome and shortcomings). You are also requested to update the monthly physical & financial progress of Plan details in the Planspace before the 5th of every month.

Yours faithfully, LATHA.S **Under Secretary** for Principal Secretary to Government

Approved for issue

Section Officer

Endorsement No. Fin A1/12842/16/HRD dated 29.07.2016

Copy of the Government letter no. 743739/K3/16/H.Edn dated 22.07.2016 communicated to Construction Section for information and urgent report regarding the physical targets and achievements of construction activities as per the proforma attached. Sd/-

DIRECTOR

Construction Section

Approved for issue

Junior Superintendent *

PROFORMA I

Twelfth Five Year Plan - Approved Outlay & Expenditure during 2012-16 - Scheme wise

(Rs.lakhs)

			A	Annual Plan (2012	2-13)	- A	Annual Plan (20	013-14)	Annual Plan (2014-15)			
SI. No.	Major Head/Minor Head of Development/ Name of Projects/Scheme/Program me		Approved Outlay Actual Exp.		Shortfall if any, indicating the reason thereof in brief	Approved Outlay	Actual Exp.	Shortfall if any, indicating the reason thereof in brief	Approved Outlay	Actual Exp.	Shortfall if any, indicating the reason thereof in brief	
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PROFORMA I

Twelfth Five Year Plan - Approved Outlay & Expenditure during 2012-16 - Scheme wise

(Rs.lakhs)

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SI. No.	Major Head/Minor Head of Development/ Name of Projects/Scheme/Program me	Twelfth Five Year Plan (2012-17) Outlay	Anı	nual Plan (2015-	16)	Total Outlay	Total Expenditure				
			Approved Outlay	Actual Exp.	Shortfall if any, indicating the reason thereof in brief	2012-15 Col. (4+7+10+13)	2012-15 Col. (5+6+11+14)	Percentage of Expenditure (Col.17 to Col.16)	Suggested corrective steps, if any, with Justification		
1	2	3	13	14	15	16	17	18	19		
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PROFORMA - II

Scheme wise Physical Targets and Achievements during the first four years of the Twelfth Five Year Plan (from 2012-13 to 2015-16

Code. No.	Name of the Scheme	Unit	Twelfth Plan Unit Target (2012-17) Outlay	Annual Plan (2012-13)			Annual Plan (2013-14)			Annual Plan (2014-15)			Annual Plan (2015-16)			Achievemen	
				Target	Achieveme nt	Shortfall, if any,	Target	Achieveme nt	Shortfall, if any,	Target	Achieveme nt	Shortfall, if any,	Target	Achieveme nt		ts from 2012 13 to 2015- 16 as percentage of Twelfth Plan Target	General Comments and Suggestions
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