

### INSTITUTE OF HUMAN RESOURCE DEVELOPMENT PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

#### **PROCEEDINGS**

IHRD – Plan Fund 2017-18 – Sanction accorded for Rs.600 Lakhs for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books – Orders – issued.

### **Fin A1 Section**

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No: Fin A<sub>1</sub>/4164/17/HRD

Dated:06.06.2017

Read:- G.O. (Rt) No. 840/2017/H.Edn dated 06.05.2017.

## <u>ORDER</u>

Government have sanctioned Rs.1800 Lakhs for the purchases and construction activities of IHRD under Plan Fund 2017-18 based on the proposals of IHRD. Accordingly Administrative Sanction has been accorded for Rs.600 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books for IHRD Hqrs, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools, Regional Centres and Extension Centres of IHRD under the head of account 2203-00-112-60-36 and Rs. 100 Lakhs for construction as per reference cited.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund 2017-18 of Rs. 600 Lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books as detailed below.

Sl. No.	Institution	Items	Amount (in ₹)
		Purchase of Machinery &	
1		Equipments, Furniture &	
	IHRD HQ	Fixtures and Library Books	900000
		Purchase of Machinery &	
2		Equipments, Furniture &	
	RC, Trivandrum	Fixtures and Library Books	40000
		Purchase of Machinery &	
3		Equipments, Furniture &	
	EC, Tirur	Fixtures and Library Books	50000
		Purchase of Machinery &	
4		Equipments, Furniture &	
	EC, Rajakkad	Fixtures and Library Books	60000
		Purchase of Machinery &	
5		Equipments, Furniture &	
	EC,Cherpu	Fixtures and Library Books	42000

		Total	₹ 1212000
7	EC, Valancherry	Equipments, Furniture & Fixtures and Library Books	50000
		Purchase of Machinery &	
6	EC, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	70000

# **Engineering Colleges**

Sl. No.	Institution	Items	Amount (in ₹)
		Purchase of Machinery &	
1		Equipments, Furniture & Fixtures	
	College of Engineering, Adoor	and Library Books	2300000
		Purchase of Machinery &	
2		Equipments, Furniture & Fixtures	
	College of Engineering, Chengannur	and Library Books	4400000
		Purchase of Machinery &	
3	Model Engineering College,	Equipments, Furniture & Fixtures	
	Ernakulam	and Library Books	4800000
		Purchase of Machinery &	
4		Equipments, Furniture & Fixtures	
	College of Engineering, Kallooppara	and Library Books	3300000
		Purchase of Machinery &	
5	College of Engineering,	Equipments, Furniture & Fixtures	
	Karunagappally	and Library Books	2700000
		Purchase of Machinery &	
6		Equipments, Furniture & Fixtures	
	College of Engineering, Poonjar	and Library Books	2800000
		Purchase of Machinery &	
7		Equipments, Furniture & Fixtures	
	College of Engineering, Kottarakkara	and Library Books	2100000
		Purchase of Machinery &	
8		Equipments, Furniture & Fixtures	
	College of Engineering, Cherthala	and Library Books	2700000
		Purchase of Machinery &	
9		Equipments, Furniture & Fixtures	
	College of Engineering, Attingal	and Library Books	2600000
		Total	₹ 2,77,00,000/-

## Model Polytechnic Colleges

Sl. No	Name of Institution	Items	Amount (in ₹)
1		Purchase of Machinery & Equipments,	
1	MPT, Mattakkara	Furniture & Fixtures and Library Books	400000
2		Purchase of Machinery & Equipments,	
2	MPT, Mala	Furniture & Fixtures and Library Books	200000
3		Purchase of Machinery & Equipments,	
э	MPT, Vadakara	Furniture & Fixtures and Library Books	150000
4	MPT,	Purchase of Machinery & Equipments,	
4	Karunagappally	Furniture & Fixtures and Library Books	300000
F		Purchase of Machinery & Equipments,	
5	MPT, Painavu	Furniture & Fixtures and Library Books	200000
C		Purchase of Machinery & Equipments,	
6	MPT, Kalliassery	Furniture & Fixtures and Library Books	100000
7		Purchase of Machinery & Equipments,	
/	MPT, Poonjar	Furniture & Fixtures and Library Books	210000
	Total ₹		₹ 15,60,000/-

COLLEGES OF APPLIED SCIENCE			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	800000
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1000000
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	610000
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	850000
6	CAS, Malappuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	80000

		Purchase of Machinery & Equipments,	
7		Furniture & Fixtures and Library	
,	CAS, Kozhikode	Books	850000
		Purchase of Machinery & Equipments,	030000
8			
0		Furniture & Fixtures and Library	400000
	CAS, Mallappally	Books	420000
0		Purchase of Machinery & Equipments,	
9	CAS, Pattuvam	Furniture & Fixtures and Library	
		Books	700000
		Purchase of Machinery & Equipments,	
10		Furniture & Fixtures and Library	
	CAS, Cheemeni	Books	600000
		Purchase of Machinery & Equipments,	
11		Furniture & Fixtures and Library	
	CAS, Koothuparamba	Books	700000
		Purchase of Machinery & Equipments,	
12		Furniture & Fixtures and Library	
	CAS, Thodupuzha	Books	600000
		Purchase of Machinery & Equipments,	
13		Furniture & Fixtures and Library	
	CAS, Kaduthuruthy	Books	480000
		Purchase of Machinery & Equipments,	
14		Furniture & Fixtures and Library	
••	CAS, Kattappana	Books	450000
		Purchase of Machinery & Equipments,	100000
15		Furniture & Fixtures and Library	
10	CAS, Nadapuram	Books	400000
		Purchase of Machinery & Equipments,	100000
16		Furniture & Fixtures and Library	
10	CAS, Nattika	Books	700000
	Chio, Nauka	Purchase of Machinery & Equipments,	700000
17		Furniture & Fixtures and Library	
17	CAS, Vazhakkad	Books	450000
	CAS, Vaznakkau		40000
10		Purchase of Machinery & Equipments,	
18	CAS Vottombulan	Furniture & Fixtures and Library Books	690000
	CAS, Vattamkulam		090000
10		Purchase of Machinery & Equipments,	
19	CAC K 1 1	Furniture & Fixtures and Library	950000
	CAS, Kuzhalmannam	Books	350000
00		Purchase of Machinery & Equipments,	
20		Furniture & Fixtures and Library	==0000
	CAS, Manjeswaram	Books	550000
<u> </u>		Purchase of Machinery & Equipments,	
21		Furniture & Fixtures and Library	0
	CAS, Malampuzha	Books	375000
_		Purchase of Machinery & Equipments,	
22		Furniture & Fixtures and Library	
	CAS, Payyannur	Books	700000

23		Purchase of Machinery & Equipments, Furniture & Fixtures and Library	
20	CAS, Kundara	Books	700000
		Purchase of Machinery & Equipments,	
24		Furniture & Fixtures and Library	
	CAS, Chelakkara	Books	700000
		Purchase of Machinery & Equipments,	
25	CAS,	Furniture & Fixtures and Library	
	Dhanuvachapuram	Books	500000
		Purchase of Machinery & Equipments,	
26		Furniture & Fixtures and Library	
	CAS, Mananthavady	Books	700000
		Purchase of Machinery & Equipments,	
27		Furniture & Fixtures and Library	
	CAS, Thiruvambadi	Books	600000
	,	Purchase of Machinery & Equipments,	
28	CAS, Konni	Furniture & Fixtures and Library	
		Books	800000
		Purchase of Machinery & Equipments,	
29		Furniture & Fixtures and Library	
20	CAS, Attappadi	Books	200000
		Purchase of Machinery & Equipments,	200000
30		Furniture & Fixtures and Library	
00	CAS, Marayur	Books	600000
		Purchase of Machinery & Equipments,	000000
31		Furniture & Fixtures and Library	
01	CAS, Kanjirappally	Books	300000
		Purchase of Machinery & Equipments,	00000
32		Furniture & Fixtures and Library	
02	CAS, Iritty	Books	650000
	CAS, IIIUy	Purchase of Machinery & Equipments,	030000
33			
00	CAS Nedumkandam	Furniture & Fixtures and Library Books	350000
	CAS, Nedumkandam		00000
34		Purchase of Machinery & Equipments, Europitume & Einturge and Library	
34	MC Nilesurenen	Furniture & Fixtures and Library Books	5 50000
	MC,Nileswaram		550000
95		Purchase of Machinery & Equipments,	
35	CAS Kadamar Ilan	Furniture & Fixtures and Library	550000
	CAS, Kodungallur	Books	550000
90		Purchase of Machinery & Equipments,	
36	CAS Madan 11	Furniture & Fixtures and Library	600000
	CAS, Muthuvallur	Books	600000
97		Purchase of Machinery & Equipments,	
37	CAC D'	Furniture & Fixtures and Library	C 50000
	CAS, Pinarayi	Books	650000
		Purchase of Machinery & Equipments,	
38		Furniture & Fixtures and Library	
	CAS, Puthenvelikkara	Books	700000

39		Purchase of Machinery & Equipments, Furniture & Fixtures and Library	
09	CAS,Ayalur	Books	700000
	-	Purchase of Machinery & Equipments,	
40		Furniture & Fixtures and Library	
	CAS, Karthikappally	Books	700000
		Purchase of Machinery & Equipments,	
41		Furniture & Fixtures and Library	
	CAS, Thamarassery	Books	800000
		Purchase of Machinery & Equipments,	
42		Furniture & Fixtures and Library	
	CAS, Kalanjoor	Books	700000
		Purchase of Machinery & Equipments,	
43		Furniture & Fixtures and Library	
	CAS, Perissery	Books	700000
		Total	
		10121	₹ 25705000/-

	TECHNICAL HIGHER SECONDARY SCHOOLS			
Sl. No.	Name of Institution	Items	Amount (in ₹)	
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	215000	
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000	
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	312000	
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	310000	
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000	
6	THSS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	260000	
7	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000	
8	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	260000	
9	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	335000	

10	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	170000
11	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	236000
12	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	215000
13	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
14	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	100000
15	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	160000
		Total	₹ 38,23,000/-

# Grand Total ₹6,00,00,000/-

The expenditure will be met from Plan Fund 2017 - 2018. The head of institutions will take necessary steps for the timely purchase of items from the concerned heads after obtaining Administrative Sanction & purchase sanction from the head quarters so as to utilize the Plan Fund before 31.03.2018. As per the minutes of the meeting regarding Annual Plan 2017 -18 forwarded by Government, 70% of the expenditure should be completed before 31.12.2017 and the balance 30% in the last quarter of the financial year. It was also specified that only 15% of the plan expenditure would be permitted to be incurred in March 2018. All the head of institutions are directed to strictly adhere to the Government instruction regarding plan expenditure 2017 -18.

## Sd/-DIRECTOR

Copy to:-

- 1. All heads of institutions under IHRD
- 2. Finance Officer
- 3. Purchase Section
- 4. Stock File 2017
- 5. Office Copy

Approved for issue

Sd/-

### Junior Superintendent