

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

PRAJEO TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

Proceedings

IHRD – Allotment of fund to the associate Institutions under IHRD for March 2018 from the non plan fund account –Sanction accorded - Orders issued.

No: Fin B2/4140/2017/HRD

Dated:27.03.2018

Read: 1. This office Circular of even no. dated 11/04/2017

2. This office Circular No. Fin B2/7242/2016/HRD dated 11.04.2016

3. G O (Rt) No. 501/2018/HRDN dtd 19.03.2018

ORDER

The Heads of associate institutions under IHRD have forwarded requests for fund for meeting recurring expenditure such as electricity, water charge, telephone, rent etc for March 2018. Considering the requests, fund for meeting recurring expenditure is sanctioned for the month of March 2018 from the non-plan fund sanctioned by Government to institutions as below:-

1	2	3	4	5	6	7	8	9	10	11
Sl. No	Name of Institution	Amount required for the disbursement of Non salary expenses for March 18							Non Plan Non-Salary fund remaining in the Institutional A/C	Total amount required Rs. for March 18 (9-10)
		Rent (3)	Electricity (4)	Telephone & Internet (5)	Water (6)	PF Contribution (7)	Gratuity Contribution (8)	Total (13+14+15+16+17+18+19)		
1	MEC, Ernakulam	0	221538	83949	0	854378	432579	1592444	0	1592444
2	CE, Adoor	0	120000	0	0	518797	129691	768488	118433	650055
3	CE, Kalloppara	0	41000	3000	0	367549	91883	503432	0	503432
4	CE, Poonjar	0	26000	2250	0	286933	71727	386910	4075	382835
5	CE, Cherthala	0	85000	10167	500	431782	98923	626372	0	626372
6	CE, Attingal	0	35000	2500	0	310525	77628	425653	0	425653
7	CE, Kottarakkara	0	30000	1200	0	219176	53620	303996	1895	302101
8	CAS, Adoor	0	20826	3000	1100	103751	25938	154615	0	154615
9	CAS, Thiruvambadi	25000	5000	2100	0	17030	4257	53387	0	53387
10	CAS, Kozhikode	0	22926	10601	0	22926	0	56453	10115	46338
11	CAS, Malappuram	0	6000	0	400	24609	6151	37160	0	37160
12	CAS, Mavelikkara	0	12435	2250	500	88386	21093	124664	0	124664
13	CAS, Pattuvam	0	5441	171	0	38346	9517	53475	0	53475
14	CAS, Peermade	0	0	0	0	18943	4735	23678	0	23678
15	CAS, Payyapady	0	16000	1500	6000	105079	26275	154854	0	154854
16	CAS, Vadakkancherry	0	12000	5041	0	104189	26046	147276	0	147276
17	CAS, Kaduthuruthy	11000	2500	500	0	43005	10751	67756	0	67756
18	CAS, Kattappana	51071	0	2000	0	30250	7562	90883	4042	86841
19	CAS, Cheemeni	0	9000	10000	0	13451	2827	35278	0	35278
20	CAS, Thodupuzha	59968	8000	1000	0	91650	22909	183527	3515	180012

21	CAS, Mallappally	0	0	0	0	71434	17815	89249	11906	77343
22	CAS, Kuthuparamba	69811	8500	2500	0	53196	12139	146146	0	146146
23	CAS, Nattika	0	12000	2000	5136	54770	13420	87326	0	1097
24	CAS, Vattamkulam	0	12595	588	0	32714	8179	54076	0	54076
25	CAS, Vazhakkad	24000	9496	1592	240	30495	7624	73447	0	73447
26	CAS, Nadapuram	0	3412	894	0	47776	10799	62881	0	62881
27	CAS, Dhanuvachapuram	0	0	5836	0	174102	43528	223466	0	223466
28	CAS, Mananthavady	0	2500	3000	20000	26550	6637	58687	0	58687
29	CAS, Kundara	15000	5189	18032	0	60577	15145	113943	0	113943
30	CAS, Malampuzha	43477	0	0	419	33188	8297	85381	0	85381
31	MC, Kuzhalmannam	0	0	0	0	24583	5746	30329	0	30329
32	CAS, Muthuvallur	0	5000	3000	0	31033	7759	46792	0	46792
33	CAS, Pinarayi	47200	11000	12500	0	23622	5362	99684	0	99684
34	MC, Meenangadi	28500	0	0	0	11968	2992	43460	0	43460
35	CAS, Manjeswaram	1000	4500	750	0	18013	4488	28751	0	28751
36	CAS, Iritty	0	5000	1354	0	14915	3342	24611	0	24611
37	CAS, Kodungallur	0	0	1347	860	32940	7844	42991	15267	27724
38	CAS, Marayoor	0	3816	2952	0	8858	2215	17841	0	17841
39	CAS, Nedumkandam	26000	2210	1315	0	15464	3867	48856	0	48856
40	CAS, Puthenvelikkara	0	0	0	0	26828	7239	34067	0	34067
41	MPTC, Karunagappally	0	30000	1500	0	292342	73084	396926	21210	375716
42	MPTC, Mala	0	0	434	0	116030	29005	145469	326	145143
43	MPTC, Painavu	13002	0	0	0	24704	6175	43881	0	43881
44	MPTC, Poonjar	207788	5080	1175	0	26906	6726	247675	0	247675
45	MPTC, Vadakara	0	12374	656	7205	73602	18401	112238	0	112238
46	MTHSS, Kaloor	0	25483	649	0	44031	11007	81170	0	81170
47	THSS, Peermade	0	0	225	0	8116	2029	10370	0	10370
48	THSS, Puthuppally	0	0	0	0	59070	13669	72739	0	72739
49	THSS, Thodupuzha	0	10334	393	6224	46487	11598	75036	0	75036
50	THSS, Vattamkulam	0	14000	5000	1000	26577	6143	52720	0	52720
51	THSS, Perinthalmanna	0	7868	428	0	21108	5276	34680	0	34680
52	THSS, Muttada	0	5000	1000	404	56917	14229	77550	0	77550
53	THSS, Mallappally	49455	9128	1026	700	42504	8540	111353	0	111353
54	THSS, Varadium	0	3579	740	0	23526	5131	32976	0	32976
55	THSS, Adoor	0	5000	700	0	15442	3860	25002	0	25002
56	THSS, Aluva	0	0	0	0	78256	19562	97818	0	97818
57	THSS, Thiruthiyad	0	11859	270	0	36043	8583	56755	0	56755
TOTAL		672272	903589	213085	50688	5475442	1561567	8876643	190784	8599630

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of **Rs. 8599630/- (Rupees Eighty Five Lakh Ninety Nine Thousand Six Hundred and Thirty only)** to the above institutions towards recurring expenses for March 2018 from the non plan non salary fund sanctioned by Government to IHRD for 2017-18.

**Sd/-
DIRECTOR**

Copy to:-

- 1) The District Treasury Officer.
- 2) The Heads of the institutions
- 3) Fin A2 section
- 4) Stock File / Office Copy

Approved for issue
sd/
Senior Superintendent