



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

TC 86/1949(2), NH BYPASS JUNCTION, CHACKAI, PETTAH P O,
THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD - Plan Fund 2023-2024 - Distribution of 1st installment of Plan Fund of Rs.1,50,00,000/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of fund - sanction accorded - Orders - issued.

No.IHRD/2344/2022-FINA-1 (1)

Dated, 06-11-2023

Read:- 1. G.O.(Rt) No.1345/2023/HEDN dated 05..09..2023.

2. U.O.Note No.IHRD/1075/2023-PA-1 dated, 12..10..2023

ORDER

Government have credited an amount of Rs.1,50,00,000 /- (Rupees One Crore Fifty Lakh Only) to PSTSB account No.799012700000030 of IHRD under the Head of Account 2203-00-112-60-36(P) vide G.O. read above towards the 1st installment amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2023-2024 Plan Fun.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (1st installment) for 2023-24 of Rs.1,50,00,000/- (Rupees One Crore and Fifty Lakh Only) for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount may be transferred through WAMS (Online) from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

In the case of those institutions, where the PSTSB accounts are closed as per Government instructions, the 1st installment of Plan Fund for 2023 - 2024 will be released as and when the closed accounts are reopened by Government.

A) IHRD HEAD QUARTERS

		First	Remarks

Sl. No	Institution	PSTSB Account No.	Installment (in Rs.)	
1	HQ	Book adjustment in Separate Register	5,00,000	
		Total	5,00,000	

B) ENGINEERING COLLEGES

Sl. No	Institution	PSTSB Account No.	First Installment (in Rs.)	Remarks
1	CE, Adoor	799012700001991	9,46,500	
2	CE, Attingal	799012700001962	3,11,500	Awaiting re opening of PSTSB account
3	CE, Chengannur	799012700001997	8,09,000	-do-
4	CE, Cherthala	799012700002014	4,54,500	-do-
5	MEC, Ernakulam	799012700002011	9,39,000	-do-
6	CE, Kalllooppara	799012700002016	3,49,000	-do-
7	CE, Karunagappally	799012700002019	4,56,000	-do-
8	CE, Kottarakkara	799012700001972	1,93,500	-do-
9	CE, Poonjar	799012700001995	3,97,100	-do-
		Total	48,56,100	

C) MODEL POLYTECHNIC COLLEGES

Sl.No	Name of Institution	PSTSB Account No.	First Installment (in Rs.)	Remarks
1	MPT, Kalliassery	799012700002010	10,43,000	
2	MPT, Karunagappally	799012700002023	7,56,500	Awaiting re opening of PSTSB a/c
3	MPT, Mala	799012700002002	9,13,400	
4	MPT, Mattakkara	799012700001987	8,82,000	Awaiting re opening of PSTSB account
5	MPT, Painavu	799012700001973	2,82,000	
6	MPT, Vadakara	799012700001648	2,69,000	Awaiting re opening of PSTSB account
7	MRPTC, Kuzhalmannam	799012700001982	2,03,000	
		Total	43,48,900	

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB Account No.	First Installment (in Rs.)	Remarks
1	CAS, Adoor	799012700001966	3,85,500	
2	CAS, Ayalur	799012700002018	1,78,000	
3	CAS, Cheemeni	799012700002005	1,06,000	
4	CAS, Chelakkara	799012700001983	1,24,500	
5	CAS, Dhanuvachapuram	799012700001984	54,000	
6	CAS, Kaduthuruthy	799012700001963	52,000	
7	CAS, Kalanjoor	799012700001955	56,000	
8	CAS, Kanjirappally	799012700001958	14,000	
9	CAS, Karthikappally	799012700002012	2,12,000	
10	CAS, Kodungalloor	799012700001979	88,000	
11	CAS, Konni	799012700001959	59,000	
12	CAS, Kozhikode	799012700001967	1,39,000	
13	CAS, Kundara	799012700001985	2,27,500	
14	CAS, Kuthuparamba	799012700001990	2,63,500	
15	CAS, Kuzhalmannam	799012700001974	20,000	
16	CAS, Malampuzha	799012700001960	95,500	
17	CAS, Mallappally	799012700001961	56,000	
18	CAS, Mananthavady	799012700001976	38,000	
19	CAS, Manjeshwaram	799012700002007	1,12,000	
20	CAS, Mavelikkara	799012700002008	1,49,500	
21	CAS, Muthuvallur	799012700002036	69,000	
22	CAS, Nadapauram	799012700001956	25,000	
23	CAS, Nattika	799012700002042	93,500	
24	CAS, Neruvambram	799012700002017	25,000	
25	MC, Neeleshwaram	799012700001978	62,500	
26	CAS, Pattuvam	799012700002001	1,12,000	
27	CAS, Peerumade	799012700001952	1,53,000	
28	CAS, Perissery	799012700002009	1,00,000	
29	CAS, Pinarayi	799012700002021	62,500	
30	CAS, Puthenvelikkara	799012700001970	67,500	
31	CAS, Puthuppally	799012700001977	87,000	
32	CAS, Thamarasery	799012700002038	1,74,500	
33	CAS, Thiruvambadi	799012700002000	29,000	

34	CAS, Thodupzha	799012700001964	1,12,000	
35	CAS, Vadakkencherry	799012700001996	1,50,000	
36	CAS, Vattamkulam	799012700001954	1,74,500	
37	CAS, Vazhakkad	799012700001975	87,500	
38	CAS, Attapadi	799012700002037	78,500	
39	CAS, Marayoor	799012700002022	62,500	
40	CAS, Iritty	799012700002004	1,76,500	
41	CAS, Ayroor	799012700002171	55,500	
42	CAS, Kottarakkara		1,00,000	Will be transferred only after getting new PSTSB a/c Number.
		Total	44,87,500	

E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB Account No.	First Installment (in Rs.)	Remarks
1	THSS, Adoor	799012700002026	78,500	Awaiting re opening of PSTSB account
2	THSS, Aluva	799012700002072	11,000	-do-
3	THSS, Cherthala	799012700002015	62,500	-do-
4	MTHSS, Kaloor	799012700001989	65,500	-do-
5	MTHSS, Kaprassery	799012700002029	64,000	-do-
6	THSS, Mallappally	799012700002027		-do-
7	THSS, Muttada	799012700001981	49,500	-do-
8	THSS, Thodupuzha	799012700001957	31,500 59,500	-do-
9	THSS, Peermade	799012700001968	38,000	-do-
10	THSS, Perinthalmanna	799012700002013	50,000	
11	THSS, Puthuppally	799012700001993	44,000	-do-
12	THSS, Thiruthiyad	799012700001994	69,000	-do-

1 ³	THSS, Vattankulam	799012700002033	1,74,500	
1 ⁴	THSS, Vazhakkad	799012700002030	10,000	-do-
		Total	8,07,500	

Grand Total Rs.1,50,00,000 /- (Rupees One Crore Fifty Lakh Only)

The heads of institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2023 - 2024.

Signed by

Dr. V A Arun Kumar

Date: 06-11-2023 15:49:16

DIRECTOR, IHRD

To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. **All heads of institutions under IHRD (The HOI are requested to acknowledge the receipt of 1st installment of Plan Fund for 2023-2024 immediately through e-mail)**
2. **Finance Officer**
3. **Purchase Section**
4. **IT Section for uploading in the IHRD site**
5. **Stock File/ Office Copy**