



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT

TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,

THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD – Plan Fund 2022-2023 – Distribution of Fourth installment of Plan Fund of Rs.68,74,200/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books – release of fund – sanction accorded - Orders – issued.

No: IHRD/1786/2022-FIN A1

09-03-2023

 Read:- 1) This Office Proceedings of even No. dated 01/08/2022,

03/11/2022 & 17..01..2023

2) G.O.(Rt) No.253/2023/HEDN dated 24/02 /2023.

ORDER

In continuation of this office proceedings read as above, Government have credited an amount of **Rs.68,74,200/- (Rupees Sixty Eight Lakh Seventy Four Thousand Two Hundred Only)** to PSTSB account No.799012700000030 of IHRD under the head of account 2203-00-112-60-36(P) vide G.O. read as (2) above, as Fourth installment amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2022-2023 Plan Fund.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (Fourth installment) for 2022-23 of **Rs.68,74,200/- (Rupees Sixty Eight Lakh Seventy Four Thousand Two Hundred Only)**

for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount will be transferred through WAMS (Online) from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

A) IHRD HEAD QUARTERS

Sl. No	Institution	PSTSB Account No.	Fourth installment allocation (in Rs.)
1	HQ	Separate Register	86,200
		Total	86,200

B) ENGINEERING COLLEGES

	Institution	PSTSB Account No.	Fourth installment allocation (in Rs.)
1	CE, Adoor	799012700001991	3,00,000
2	CE, Attingal	799012700001962	4,00,000
3	CE, Cherthala	799012700002014	2,40,000
4	MEC, Ernakulam	799012700002011	6,00,000
5	CE, Kallooppa	799012700002016	2,50,000
6	CE, Karunagappally	799012700002019	2,00,000
7	CE, Kottarakkara	799012700001972	1,30,000
		Total	21,20,000

C) MODEL POLYTECHNIC COLLEGES

Sl.No	Name of Institution	PSTSB	Fourth installment allocation
		Account No.	(in Rs.)
1	MPT, Kalliassery	799012700002010	3,00,000
2	MPT, Karunagappally	799012700002023	2,50,000
3	MPT, Mala	799012700002002	2,00,000
4	MPT, Vadakara	799012700001648	3,00,000
		Total	10,50,000

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB	Fourth installment allocation
		Account No.	(in Rs.)
1	CAS, Adoor	799012700001966	2,50,000
2	CAS, Ayalur	799012700002018	1,50,000
3	CAS, Chelakkara	799012700001983	2,00,000
4	CAS, Dhanuvachapuram	799012700001984	1,40,000
5	CAS, Kalanjoor	799012700001955	50,000
6	CAS, Karthikappally	799012700002012	1,00,000
7	CAS, Kodungalloor	799012700001979	35,000
8	CAS, Kozhikode	799012700001967	1,50,000
9	CAS, Mallappally	799012700001961	40,000
10	CAS, Nadapauram	799012700001956	8,000
11	CAS, Neruvambram	799012700002017	50,000
12	CAS, Peerumade	799012700001952	1,90,000
13	CAS, Perissery	799012700002009	1,00,000
14	CAS, Pinarayi	799012700002021	1,00,000
15	CAS, Thamarasery	799012700002038	2,00,000
16	CAS, Thiruvambadi	799012700002000	98,000
17	CAS, Vadakkencherry	799012700001996	2,50,000
18	CAS, Vattamkulam	799012700001954	1,50,000
19	CAS, Vazhakkad	799012700001975	1,00,000
20	CAS, Marayoor	799012700002022	1,25,000
		Total	24,86,000

E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB Account No.	Fourth installment allocation (in Rs.)
1	THSS, Adoor	799012700002026	1,20,000
2	MTHSS, Kaloor	799012700001989	95,000
3	MTHSS, Kaprassey	799012700002029	1,00,000
4	THSS, Muttada	799012700001981	1,50,000
5	THSS, Thodupuzha	799012700001957	26,000
6	THSS, Perinthalmanna	799012700002013	86,000
7	THSS, Puthuppally	799012700001993	1,00,000
8	THSS, Thiruthiyad	799012700001994	80,000
9	THSS, Varadium	799012700001980	1,00,000
10	THSS, Vattamkulam	799012700002033	2,00,000
11	THSS, Vazhakkad	799012700002030	75,000
		Total	11,32,000

Grand Total Rs.68,74,200/- (Rupees Sixty Eight Lakh Seventy Four Thousand Two Hundred Only)

The Heads of Institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if required, and observing the conditions stipulated in the Government Orders referred above, Store Purchase Rules, delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. In the case of purchase of computers, special orders from the IHRD Head Quarters should be obtained. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only

according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Head of Institution.

The expenditure will be met from Plan Fund 2022 - 2023.


DIRECTOR, IHRD

To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. *All heads of institutions under IHRD (The HOI are requested to acknowledge the receipt of ^{IVth} ~~3rd~~ installment of Plan Fund for 2022-2023 immediately through e-mail)*
2. *Finance Officer*
3. *Purchase Section*
4. *IT Section for uploading in the IHRD site*
5. *Stock File 2023*
6. *Office Copy*