



**INSTITUTE OF HUMAN RESOURCES DEVELOPMENT**  
**PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14**

**PROCEEDINGS**

IHRD– Grant-in-aid 2016-17– Release of fund for Plan Schemes - Allotment of Fund to IHRD and its associate Institutions -Sanction accorded – Orders issued

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**Fin A, Section**

**No. Fin A/17371/16/HRD**

**Dated: 14.12.2016**

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**Read: - (1) Plan write up 2016-17**

**(2) G.O. (Rt) No. 2165/2016/H.Edn dated 17.08.2016**

**(3) This office proceedings No. Fin A/12353/16/HRD Dated 22.08.2016**

**(4) G.O. (Rt) No.3015/2016/H.Edn dated 04.11.2016**

**ORDER**

Government have sanctioned an amount of Rs. 1350 lakhs (Rupees Thirteen Crores Fifty lakhs Only) to IHRD in the Budget for 2016-2017 as Grant-in-aid.

As per the Government Order 2<sup>nd</sup> cited, Administrative sanction has accorded for an amount of Rs. 500 lakhs (Rs.4.85 Lakhs for the Purchase of Machinery & Equipments and Furniture & Fixtures for IHRD HQrs, Rs.453.15 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library books for the associate institutions, and Rs.42 lakhs for setting up of Mini Fab Labs at MEC Ernakulam and CE, Chengannur). As per IHRD proceedings read as 3<sup>rd</sup> paper above, Administrative Sanction has been accorded for Rs.458 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library books.

Government have accorded sanction to release an amount of Rs. 500 lakhs to IHRD under the head of account 2203-00-112-60 vide GO cited 4.

Under the above circumstances sanction is hereby accorded to transfer credit an amount of Rs.500 lakhs to the accounts of the IHRD and its associate institutions as detailed below for the purchase of machinery & equipments, furniture & fixtures, library books and for setting up of mini fab labs.

<b>IHRD HEAD QUARTERS</b>			
<b>Sl. No.</b>	<b>Institution</b>	Administrative Sanction amount (Rs.in lakhs)	Amount Released (Rs.in lakhs)
1	IHRD Hqrs	4.85 lakhs	4.85 lakhs

<b>ENGINEERING COLLEGES</b>			
<b>Sl. No.</b>	<b>Institution</b>	Administrative Sanction amount (Rs.in lakhs)	Amount Released (Rs.in lakhs)
1	College of Engineering, Adoor	1500000	1500000
2	College of Engineering, Chengannur	3600000	3600000
3	College of Engineering, Kottarakkara	2000000	2000000
4	College of Engineering, Cherthala	1500000	1500000
5	Model Engineering College, Ernakulam	3600000	3600000
6	College of Engineering, Poonjar	2450000	2450000
7	College of Engineering, Karunagappally	1500000	1500000
8	College of Engineering, Attingal	2900000	2900000
9	College of Engineering, Kalliooppara	3300000	3300000
<b>Total</b>			<b>₹2,23,50,000/-</b>

<b>MODEL POLYTECHNIC COLLEGES</b>			
<b>Sl. No.</b>	<b>Name of Institution</b>	Administrative Sanction amount (Rs.in lakhs)	Amount Released (Rs.in lakhs)
1	MPT, Vadakara	275000	275000
2	MPT, Mala	200000	200000
3	MPT, Mattakkara	200000	200000
4	MPT, Kallyiassery	250000	250000
5	MPT, Karunagappally	250000	250000
6	MPT, Painavu	200000	200000
7	MPT, Poonjar	200000	200000
<b>Total</b>			<b>₹15,75,000/</b>

<b>COLLEGES OF APPLIED SCIENCE</b>			
<b>Sl. No.</b>	<b>Name of Institution</b>	<b>Administrative Sanction amount (Rs.in lakhs)</b>	<b>Amount Released (Rs.in lakhs)</b>
1	CAS, Adoor	700000	700000
2	CAS, Mavelikkara	700000	700000
3	CAS, Payyapady	600000	600000
4	CAS, Peerumedu	500000	500000
5	CAS, Vadakkencherry	600000	600000
6	CAS, Malappuram	50000	50000
7	CAS, Kozhikode	600000	600000
8	CAS, Mallappally	600000	600000
9	CAS, Pattuvam	600000	600000
10	CAS, Cheemeni	500000	500000
11	CAS, Koothuparamba	50000	50000
12	CAS, Thodupuzha	550000	550000
13	CAS, Kaduthuruthy	500000	500000
14	CAS, Kattappana	175000	175000
15	CAS, Nadapuram	400000	400000
16	CAS, Nattika	300000	300000
17	CAS, Vazhakkad	550000	550000
18	CAS, Vattamkulam	600000	600000
19	CAS, Kuzhalmannam	250000	250000
20	CAS, Manjeswaram	250000	250000
21	CAS, Malampuzha	350000	350000
22	CAS, Payyannur	400000	400000
23	CAS, Kundara	500000	500000
24	CAS, Chelakkara	400000	400000
25	CAS, Dhanuvachapuram	600000	600000
26	CAS, Mananthavady	350000	350000
27	CAS, Thiruvambadi	50000	50000
28	CAS, Konni	400000	400000
29	CAS, Attappadi	200000	200000
30	CAS, Kanjirappally	200000	200000
31	CAS, Iritty	500000	500000
32	CAS, Nedumkandam	250000	250000
33	MC,Nileswaram	500000	500000
34	CAS, Kodungallur	500000	500000

35	MC, Meenangadi	250000	250000
36	CAS, Muthuvallur	275000	275000
37	CAS, Pinarayi	500000	500000
38	CAS, Puthenvelikkara	50000	50000
39	CAS, Ayalur	550000	550000
40	CAS, Karthikappally	600000	600000
41	CAS, Thamarassery	700000	700000
42	CAS, Kalanjoor	500000	500000
43	CAS, Perissery	600000	600000
<b>Total</b>			<b>₹1,83,00,000/-</b>

<b>TECHNICAL HIGHER SECONDARY SCHOOLS</b>			
Sl. No.	Name of Institution	Administrative Sanction amount (Rs.in lakhs)	Amount Released (Rs.in lakhs)
1	THSS, Puthuppally	250000	250000
2	THSS, Peerumedu	250000	250000
3	THSS, Thodupuzha	250000	250000
4	MTHSS, Kaloore	250000	250000
5	THSS, Vattamkulam	250000	250000
6	MTHSS, Kaprassery	250000	250000
7	THSS, Mallappally	250000	250000
8	THSS, Perinthalmanna	250000	250000
9	THSS, Muttada	50000	50000
10	THSS, Adoor	250000	250000
11	THSS, Varadium	40000	40000
12	THSS, Aluva	250000	250000
13	THSS, Cherthala	250000	250000
14	THSS, Thiruthiyad	250000	250000
<b>Total</b>			<b>₹ 30,90,000/-</b>

**SETTING UP OF MINI FAB LABS** - Rs. 42 lakhs

Model Engineering College Ernakulam - Rs.21 lakhs

College of Engineering, Chengannur - Rs.21 lakhs

Total - Rs.42 lakhs

**GRAND TOTAL = ₹ 500 lakhs**

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The Heads of institutions should utilize the Plan Fund allotted before March 2017 and send the Utilization Certificates to the undersigned without fail.

The head of institutions are also directed to report the expenditure status of Plan Fund before 20<sup>th</sup> of every month by online in the IHRD Web Site [ihrd.kerala.gov.in/iiis](http://ihrd.kerala.gov.in/iiis) and surrender the unused plan fund, if any, to the Director, IHRD before 01.03.2017 without fail.

The Expenditure on this account will be met from the head "Plan Fund 2016-17".

**Sd/-**  
**DR.P.SURESH KUMAR**  
**DIRECTOR**

Copy to

1. The Principal of concerned institutions- They are instructed to maintain a separate register for PLAN FUND-2016-17.
2. Fin B1 section for necessary action
3. Administrative Officer
4. Finance Officer
5. Purchase Section
6. Stock File 2015
7. Office Copy

Approved for issue

Sd/-  
Finance Officer