



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJEO TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD– Grant-in-aid 2015-16 – Release of fund for Plan Schemes - Allotment of Fund to IHRD Institutions-Sanction accorded – Orders issued

Fin A, Section

No. Fin A,16243/15/HRD

Dated: 22.01.2016

Read: - (1) Plan write up 2015-16

(2) G.O. (Rt) No. 1195/2015/H.Edn dated 27.05.2015.

(3) G.O. (Rt) No. 4091/2015/H.Edn dated 11.12.2015.

(4) This office proceedings No. Fin A,5172/15/HRD Dated 16.06.2015 & 07.07.2015.

(5) This office proceedings of even No. dated 16.01.2016

ORDER

Government have sanctioned an amount of ₹ 13 Crores (Rupees Thirteen Crores Only) to IHRD in the Budget for 2015-2016 as Grant-in-aid as per ref. 1st cited. As per the Government Order 2nd cited, Administrative sanction was accorded for an amount of ₹ 5 Crores for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library books. Administrative Sanction has been accorded to the institutions under IHRD for the purchase for ₹ 5 Crores as per reference 4th cited. Government have also accorded sanction to release an amount of ₹ 5 Crores to the head of institutions under the head of account 2203-00-112-60. The amount was deposited on SB Account of IHRD.

As per the proceedings read as 5th paper above, an amount of ₹ 48,90,322/- (Rupees Forty eight lakhs ninety thousand three hundred and twenty two only) was sanctioned and distributed to Model Polytechnics Colleges and Technical Higher Secondary Schools under IHRD for the purchase of Machinery & Equipments, Furniture & Fixtures and Library books. An amount of ₹ 2,02,03,801/- (**Rupees Two Crores Two Lakhs Three Thousand Eight Hundred and One Only**) is required for the purchase of machinery & equipments, furniture & fixtures and library books to Colleges of Applied Sciences and Extension Centre's of IHRD.

Under the above circumstances sanction is hereby accorded to release and distribute an amount of ₹ 2,02,03,801/- (**Rupees Two Crores Two Lakhs Three Thousand Eight Hundred and One Only**) to the IHRD institutions as detailed below for the purchase of machinery & equipments, furniture & fixtures and library books under Plan Fund 2015-16.

(PTO)

COLLEGES OF APPLIED SCIENCES

Sl. No.	Name of Institution	Items	Estimate for Purchase (in ₹)
1	CAS, Adoor	Machinery & Equipments, Furniture & Fixtures and Library Books	617184
2	CAS, Attappady	Machinery & Equipments, Furniture & Fixtures and Library Books	200000
3	CAS, Calicut	Machinery & Equipments, Furniture & Fixtures and Library Books	807184
4	CAS, Cheemeni	Machinery & Equipments, Furniture & Fixtures and Library Books	307184
5	CAS, Chelakkara	Machinery & Equipments, Furniture & Fixtures and Library Books	417184
6	CAS, Dhanuvachapuram	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
7	CAS, Iritty	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
8	CAS, Kaduthuruthy	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
9	CAS, Kanjirappally	Machinery & Equipments, Furniture & Fixtures and Library Books	203310
10	CAS, Kattappana	Machinery & Equipments, Furniture & Fixtures and Library Books	157184
11	CAS, Kodungallur	Machinery & Equipments, Furniture & Fixtures and Library Books	308310
12	CAS, Konni	Machinery & Equipments, Furniture & Fixtures and Library Books	397184
13	CAS, Kundara	Machinery & Equipments, Furniture & Fixtures and Library Books	342184
14	CAS, Koothuparamba	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
15	CAS, Kuzhalmannam	Machinery & Equipments, Furniture & Fixtures and Library Books	257184
16	CAS, Malampuzha	Machinery & Equipments, Furniture & Fixtures and Library Books	392184

17	CAS, Malappuram	Machinery & Equipments, Furniture & Fixtures and Library Books	357184
18	CAS, Mallappally	Machinery & Equipments, Furniture & Fixtures and Library Books	448874
19	CAS, Manathavady	Machinery & Equipments, Furniture & Fixtures and Library Books	393310
20	CAS, Manjeswaram	Machinery & Equipments, Furniture & Fixtures and Library Books	352184
21	CAS, Marayoor	Machinery & Equipments, Furniture & Fixtures and Library Books	432184
22	CAS, Mavelikkara	Machinery & Equipments, Furniture & Fixtures and Library Books	507184
23	MC, Meenangadi	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
24	CAS, Muthavallur	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
25	CAS, Nadapuram	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
26	CAS, Nattika	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
27	CAS, Nedumkandam	Machinery & Equipments, Furniture & Fixtures and Library Books	250000
28	MC, Neeleswaram	Machinery & Equipments, Furniture & Fixtures and Library Books	485693
29	CAS, Pattuvam	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
30	CAS, Payyannur	Machinery & Equipments, Furniture & Fixtures and Library Books	392184
31	CAS, Peerumedu	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
32	CAS, Pinarayi	Machinery & Equipments, Furniture & Fixtures and Library Books	394184
33	CAS, Puthenvelikkara	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
34	CAS, Puthuppally	Machinery & Equipments, Furniture & Fixtures and Library Books	407184

35	CAS, Thiruvambady	Machinery & Equipments, Furniture & Fixtures and Library Books	183874
36	CAS, Thodupuzha	Machinery & Equipments, Furniture & Fixtures and Library Books	417184
37	CAS, Vadakkencherry	Machinery & Equipments, Furniture & Fixtures and Library Books	857184
38	CAS, Vattamkulam	Machinery & Equipments, Furniture & Fixtures and Library Books	407184
39	CAS, Vazhakkad	Machinery & Equipments, Furniture & Fixtures and Library Books	357184
40	CAS, Thamarassery	Machinery & Equipments, Furniture & Fixtures and Library Books	528310
41	CAS, Ayalur	Machinery & Equipments, Furniture & Fixtures and Library Books	427184
42	CAS, Karthikappally	Machinery & Equipments, Furniture & Fixtures and Library Books	377184
43	CAS, Kalanjoor	Machinery & Equipments, Furniture & Fixtures and Library Books	307184
Sub Total			₹ 1,71,67,937/-

RC/EC/SDC CENTRES			
Sl. No.	Name of Institutions	Items	Estimate for Purchase (in ₹)
1	RC, Thiruvananthapuram + IHRD HQrs	Machinery & Equipments, Furniture & Fixtures and Library Books	1158874
2	EC, Tirur	Machinery & Equipments, Furniture & Fixtures and Library Books	98874
3	EC, Cherpu	Machinery & Equipments, Furniture & Fixtures and Library Books	392874
4	EC, Kundara	Machinery & Equipments, Furniture & Fixtures and Library Books	462184
5	EC, Valanchery	Machinery & Equipments, Furniture & Fixtures and Library Books	132000
6	EC, Rajakkad	Machinery & Equipments, Furniture & Fixtures and Library Books	100000
7	SDC, Dhanuvachapuram	Machinery & Equipments, Furniture & Fixtures and Library Books	358874

8	TMC, Neyyattinkara	Machinery & Equipments, Furniture & Fixtures and Library Books	332184
TOTAL			₹ 30,35,864/-
GRAND TOTAL			₹ 2,02,03,801/-

The Heads of institutions will utilize the Plan Fund allotted before March 31st and send the Utilization Certificate to the undersigned without fail.

The head of institutions are also directed to surrender the unused plan fund to the Director, IHRD before 10.03.2016 without fail. Any lapse in this regard will be viewed seriously. If the unutilized fund not received with in the time limit the head of institutions will be responsible for the further consequences for the same.

The Expenditure in this account will be met from the head "Plan Fund 2015-16"

Sd/-
DIRECTOR (i/c)

Copy to

1. The Principal of concerned institutions- They are instructed to maintain a separate register for PLAN FUND-2015-16 make necessary entries in time to time.
2. Administrative Officer
3. Finance Officer
4. Purchase Section
5. Stock File 2016
6. Office Copy

Approved for issue

Finance Officer