



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD - Plan Fund 2017-18 - Sanction accorded for Rs.600 Lakhs for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books - Orders - issued.

Fin A1 Section

No: Fin A₁/4164/17/HRD

Dated:06.06.2017

Read:- G.O. (Rt) No. 840/2017/H.Edn dated 06.05.2017.

ORDER

Government have sanctioned Rs.1800 Lakhs for the purchases and construction activities of IHRD under Plan Fund 2017-18 based on the proposals of IHRD. Accordingly Administrative Sanction has been accorded for Rs.600 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books for IHRD Hqrs, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools, Regional Centres and Extension Centres of IHRD under the head of account 2203-00-112-60-36 and Rs. 100 Lakhs for construction as per reference cited.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund 2017-18 of Rs. 600 Lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books as detailed below.

Sl. No.	Institution	Items	Amount (in ₹)
1	IHRD HQ	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	900000
2	RC, Trivandrum	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	40000
3	EC, Tirur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
4	EC, Rajakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	60000
5	EC, Cherpu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	42000

6	EC, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	70000
7	EC, Valancherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
		Total	₹ 1212000

Engineering Colleges

Sl. No.	Institution	Items	Amount (in ₹)
1	College of Engineering, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2300000
2	College of Engineering, Chengannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	4400000
3	Model Engineering College, Ernakulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	4800000
4	College of Engineering, Kalloppa	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3300000
5	College of Engineering, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2700000
6	College of Engineering, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2800000
7	College of Engineering, Kottarakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2100000
8	College of Engineering, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2700000
9	College of Engineering, Attingal	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2600000
		Total	₹ 2,77,00,000/-

Model Polytechnic Colleges

Sl. No	Name of Institution	Items	Amount (in ₹)
1	MPT, Mattakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
2	MPT, Mala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
3	MPT, Vadakara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	150000
4	MPT, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
5	MPT, Painavu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
6	MPT, Kalliassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	100000
7	MPT, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	210000
Total			₹ 15,60,000/-

COLLEGES OF APPLIED SCIENCE			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	800000
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1000000
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	610000
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	850000
6	CAS, Malappuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	80000

7	CAS, Kozhikode	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	850000
8	CAS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	420000
9	CAS, Pattuvam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
10	CAS, Cheemeni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
11	CAS, Koothuparamba	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
12	CAS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
13	CAS, Kaduthuruthy	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	480000
14	CAS, Kattappana	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	450000
15	CAS, Nadapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
16	CAS, Nattika	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
17	CAS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	450000
18	CAS, Vattankulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	690000
19	CAS, Kuzhalmannam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
20	CAS, Manjeswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
21	CAS, Malampuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	375000
22	CAS, Payyannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000

23	CAS, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
24	CAS, Chelakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
25	CAS, Dhanuvachapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
26	CAS, Mananthavady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
27	CAS, Thiruvambadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
28	CAS, Konni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	800000
29	CAS, Attappadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
30	CAS, Marayur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
31	CAS, Kanjirappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
32	CAS, Iritty	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
33	CAS, Nedumkandam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
34	MC, Nileswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
35	CAS, Kodungallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
36	CAS, Muthuvallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
37	CAS, Pinarayi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
38	CAS, Puthenvelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000

39	CAS,Ayalur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
40	CAS, Karthikappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
41	CAS, Thamarassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	800000
42	CAS, Kalanjoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
43	CAS, Perissery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
Total			₹ 25705000/-

TECHNICAL HIGHER SECONDARY SCHOOLS			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	215000
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	312000
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	310000
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
6	THSS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	260000
7	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
8	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	260000
9	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	335000

10	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	170000
11	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	236000
12	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	215000
13	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
14	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	100000
15	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	160000
	Total		₹ 38,23,000/-

Grand Total ₹6,00,00,000/-

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The expenditure will be met from Plan Fund 2017 - 2018. The head of institutions will take necessary steps for the timely purchase of items from the concerned heads after obtaining Administrative Sanction & purchase sanction from the head quarters so as to utilize the Plan Fund before 31.03.2018. As per the minutes of the meeting regarding Annual Plan 2017 -18 forwarded by Government, 70% of the expenditure should be completed before 31.12.2017 and the balance 30% in the last quarter of the financial year. It was also specified that only 15% of the plan expenditure would be permitted to be incurred in March 2018. All the head of institutions are directed to strictly adhere to the Government instruction regarding plan expenditure 2017 -18.

**Sd/-
DIRECTOR**

Copy to:-

1. All heads of institutions under IHRD
2. Finance Officer
3. Purchase Section
4. Stock File 2017
5. Office Copy

Approved for issue

Sd/-

Junior Superintendent