**PROFORMA I - RECEIPTS**

**INSTITUTE OF HUMAN RESOURCES DEVELOPMENT**

**BUDGET ESTIMATES FOR 2018-19**

**NAME OF THE INSTITUTION:**

**(Amount in rupees)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Head of Account | | Actual Receipts  2016-17 | Budget Estimates 2017-18 | **Actual Receipts**  **up to 31.10.17** | **Anticipated Receipts from 1.11.17 to 31.03.18** | **Revised Estimates 2017-18**  **(Col 4+5)**  (round to the nearest 1000s) | **Budget Estimates 2018-19**  (round to the nearest 1000s) | Reasons for variation from previous year (2017-18) if the variation is more than 10% |
|  | **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** |
|  | 1. **Receipts** |  |  |  |  |  |  |  |
| 1 | Course Fee  (Except IHRD course Fee) |  |  |  |  |  |  |  |
| 2 | IHRD Course Fee |  |  |  |  |  |  |  |
| 3 | Bank Interest |  |  |  |  |  |  |  |
| 4 | Consultancy Fee |  |  |  |  |  |  |  |
| 5 | Miscellaneous Income |  |  |  |  |  |  |  |
| 6 | Administration Fee |  |  |  |  |  |  |  |
|  | **Total Receipts A :** |  |  |  |  |  |  |  |
|  | **B. Other Receipts** |  |  |  |  |  |  |  |
| 8 | Grant-in-aid from Government (Plan Fund) |  |  |  |  |  |  |  |
| 9 | Grant-in-aid from Government (Non-Plan Fund) |  |  |  |  |  |  |  |
| 10 | Projects |  |  |  |  |  |  |  |
|  | (i) |  |  |  |  |  |  |  |
|  | (ii) |  |  |  |  |  |  |  |
|  | **Total B :** |  |  |  |  |  |  |  |
|  | **Total Receipts (A+B) :** |  |  |  |  |  |  |  |

**Head of Institution**