

No. 11917/Fin C1/ 2018/HRD

Dated 01..11..2018

From

The Director

To

All the Head of Institutions under IHRD

Sir/ Madam,

**Sub: IHRD – Budget 2019-20 –Modification in the head of account “Student Expenses”-reg
Ref: Budget Circular No. Fin C1/11917/2018/HRD Dated 29/9/2018**

Please refer to the Budget Circular referred to above. It may be noted that the head “Student Expenses” was modified in the Circular in conformity with the new Tally Template but it has resulted in exclusion of budgeting for expenses like Arts & Sports, College Union expenses etc. As per the New Tally template , the above expenditure are to be met from the head “Student Amenities Fund” and hence suitable provisions will also have to be provided for it in the budget.

In the circumstances , all the Head of institutions are directed to submit additional information as per the proforma attached ,on or before 7..11..2018.

In case of any doubt please contact FinC1 Section (9846571003)

Yours faithfully,

Sd/-
for **DIRECTOR**
(Financial Consultant/ Advisor)