

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

Proceedings

IHRD – Allotment of fund to the associate institutions under IHRD for February 2018 from the non plan fund account - Sanction accorded - Orders issued.

No: Fin B2/4140/2017/HRD

Date: 01.03.2018

- Read: 1) This office Circular of even no. dated 11/04/2017
2) This office Circular No. Fin B2 /7242/2016/HRD dated 11.4.2016
3) G O (Rt) No.387/2018/HEDN dtd 27.02.2018*

ORDER

The Heads of associate institutions under IHRD have forwarded requests for fund for meeting salary expenses for February 2018 in the prescribed Proforma based on the circular 1st cited. As per Government_order 3rd cited an amount of Rs.7.33 Crore (Rupees Seven Crore Thirty Three Lakh only) has been released to IHRD as second instalment of additional non plan assistance for payment of salary to its employees from December 2017 onwards. The amount now received from Government is not sufficient enough to meet the requirement of payment of salary of all the institutions. Hence it is decided to distribute the amount to the following institutions considering their requests and urgent requirement as detailed below.

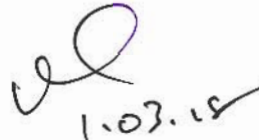
Sl.No.	Column No.	1		5	
	Name of the Institution	Salary	DA arrears/ Earned Leave Surrender/	Wages & remuneration	TOTAL (Rs.)
1	CE, Kolloppara	3089971	300565	542650	3933186
2	CE, Poonjar	2401812	0	446346	2848158
3	CE, Chengannur	5342402	370917	1457925	7171244
4	CE, Kottarakkara	1752961	4463	410257	2167681
5	CE, Attingal	2587772	0	545000	3132772
6	CAS Malappuram	208211	0	210157	418368
7	CAS, Kanjirappally	171756	0	206091	377847
8	CAS, Kaduthuruthy	360070		213700	573770
9	CAS, Kattappana	256921		216300	473221
10	CAS, Thodupuzha	807110	98008	242376	1147494
11	CAS, Mallappally	596168		136068	732236
12	CAS, Malampuzha	276974	119099	243414	639487
13	CAS, Muthuvallur	259810		197200	457010

14	CAS, Kodungallur	262772		173900	436672
15	CAS, Puthenvelikkara	242658	3579	268600	514837
16	MPTC, Karunagappally	1227029		223300	1450329
17	MPTC. Mattakara	968305		263605	1231910
18	MPTC, Mala	967247		474400	1441647
19	MTHSS, Kaloor	374535		308766	683301
20	MTHSS, Kaprassery	344488	7575	291700	643763
21	THSS, Puthupally	475638		272900	748538
22	THSS, Thodupuzha	389652		275300	664952
23	THSS, Perinthalmanna	217806		294978	512784
24	THSS, Muttada	485773		110500	596273
25	THSS, Mallappally	287516	86175	252143	625834
26	THSS, Varadium	172046		172401	344447
27	THSS, Thiruthiyad	293291		84000	377291
28	MEC, Ernakulam	7351209		1054845	8406054
29	CE, Karunagappally	3291464		469900	3761364
30	CAS, Kozhikode	1057690		690925	1748615
31	CAS, Thiruvambadi	143211		332350	475561
32	CAS, Puthupally	878456	1316	228727	1108499
33	CAS, Vazhakkad	255775		347500	603275
34	CAS, Nadapuram	361981		0	361981
35	CAS, Dhanuvachapuram	731031		295200	1026231
36	CAS, Mananthavady	224248		306500	530748
37	CAS, Kundara	507102		235027	742129
38	CAS, Kuzhalmannam	196856		228353	425209
39	MC, Meenangadi	100794		288671	389465
40	CAS, Manjeshwaram	150407		354319	504726
41	CAS, Iritty	111374		271779	383153
42	CAS, Marayoor	74349		301900	376249
43	CAS, Nedumkandam	131699	61796	183629	377124
44	MPTC, Kalliassery	478906		342000	820906
45	MPTC, Painavu	210555		413200	623755
46	MPTC, Poonjar	225289		207900	433189
47	MRPC, Kuzhalmannam	280769		237343	518112
48	MPTC, Vadakara	621371		304583	925954
49	THSS, Vattamkulam	244996		316369	561365

50	THSS, Vazhakkad	352236	604	191500	544340
51	THSS, Adoor	129992		190000	319992
52	THSS, Aluva	329276		83325	412601
53	THSS, Cherthala	96097		141100	237197
54	CAS, Kuthuparamba	409703	68406	277086	755195
55	CAS, Vadakkencherry	867249		339934	1207183
56	CE, Adoor	4298843		0	4298843
57	IHRD, HQ, Tvm-14	2022860		174778	2197638
58	CE, Cherthala	3298858		0	3298858
59	CAS, Attappadi	76063		418000	494063
	TOTAL	54331403	1122503	17760720	73214626

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of **Rs. 7,32,14,626** /- (**Rupees Seven Crore Thirty Two Lakh Fourteen Thousand Six Hundred and Twenty Six only**) to the TSB accounts of the above institutions, towards salary expenses for February 2018. The above institutions should enter the details of receipt of the non plan fund and its expenditure in the register maintained for the purpose under proper attestation by the Heads of Institutions. The above fund should be utilized only for the purpose for which it is allotted. The utilization certificates together with the statement of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the non plan fund - salary account of IHRD.


1.03.18
Dr.P.SURESH KUMAR
DIRECTOR

- Copy to:-
- 1) The District Treasury Officer, Tvp
 - 2) The Heads of the institutions (the salary of those Institutions which are not included in the above list may be disbursed from their institutional A/c. However the CPF & Gratuity Contributions in respect of employees of all institutions should be forwarded only after sanctioning the same from Headquarters further orders from the end.
 - 3) Fin A1 section
 - 4) Stock File/ Office Copy