



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,
THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD - Plan Fund 2021-2022 - Distribution of Rs.3,35,00,000/- - First installment for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of funds - sanction accorded - Orders - issued.

Fin A1 Section

No: Fin A₁/6129/2020/IHRD

Dated: 17..09..2021

Read:- 1) G.O. (Rt) No.806/2021/HEDN dated 18.06.2021
2) G.O.(Rt) No.1175/2021/HEDN dated 08..09..2021.

ORDER

Administrative Sanction has been accorded by the Government for Rs.6,70,00,000/- (Rupees Six Crore Seventy Lakh Only) for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools of IHRD under the head of account 2203-00-112-60-36(P) vide order read as (1) above. Now, Government have released **Rs.3,35,00,000/- (Rupees Three Crore Thirty Five Lakh Only)** to PSTSB account No.799012700000030 as first installment for the above purpose for the Financial Year 2021-2022 vide G.O. read as (2) above.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (First installment) for 2021-22 of **Rs.3,35,00,000/- (Rupees Three Crore Thirty Five Lakh Only)** for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount may be transferred from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

A) IHRD HEAD QUARTERS

Sl. No	Institution	PSTSB Account No.	Total Budget Allocation for 2021-2022 (in Rs.)	Pro-rata allocation (in Rs.)
1	HQ	799012700000030	12,00,000	6,00,000
		Total		6,00,000

B) ENGINEERING COLLEGES

Sl. No	Institution	PSTSB Account No.	Total Budget Allocation for 2021-2022 (in Rs.)	Pro-rata allocation (in Rs.)
1	CE, Adoor	799012700001991	34,00,000	17,00,000
2	CE, Attingal	799012700001962	25,00,000	12,50,000
3	CE, Chengannur	799012700001997	42,00,000	21,00,000
4	CE, Cherthala	799012700002014	25,00,000	12,50,000
5	MEC, Ernakulam	799012700002011	64,00,000	32,00,000
6	CE, Kolloppara	799012700002016	25,00,000	12,50,000
7	CE, Karunagappally	799012700002019	32,00,000	16,00,000
8	CE, Kottarakkara	799012700001972	10,00,000	5,00,000
9	CE, Poonjar & MPTC Poonjar	799012700001995	12,00,000	6,00,000
		Total		1,34,50,000

C) MODEL POLYTECHNIC COLLEGES

Sl. No	Name of Institution	PSTSB Account No.	Total Budget Allocation for 2021-2022 (in Rs.)	Pro-rata allocation (in Rs.)
1	MPT, Kalliassery	799012700002010	7,00,000	3,50,000
2	MPT, Karunagappally	799012700002023	7,00,000	3,50,000
3	MPT, Mala	799012700002002	7,00,000	3,50,000
4	MPT, Mattakkara	799012700001987	6,00,000	3,00,000
5	MPT, Painavu	799012700001973	5,00,000	2,50,000
6	MPT, Vadakara	799012700001648	7,00,000	3,50,000
		Total		19,50,000

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB Account No.	Total Budget Allocation for 2021-2022 (in Rs.)	Pro-rata allocation (in Rs.)
1	CAS, Adoor	799012700001966	12,00,000	6,00,000
2	CAS, Ayalur	799012700002018	6,00,000	3,00,000

3	CAS, Cheemeni	799012700002005	5,00,000	2,50,000
4	CAS, Chelakkara	799012700001983	9,00,000	4,50,000
5	CAS, Dhanuvachapuram	799012700001984	8,00,000	4,00,000
6	CAS, Kaduthuruthy	799012700001963	4,00,000	2,00,000
7	CAS, Kalanjoor	799012700001955	5,00,000	2,50,000
8	CAS, Kanjirappally	799012700001958	3,00,000	1,50,000
9	CAS, Karthikappally	799012700002012	10,00,000	5,00,000
10	CAS, Kattappana	799012700001992	1,00,000	50,000
11	CAS, Kodungalloor	799012700001979	5,00,000	2,50,000
12	CAS, Konni	799012700001959	2,00,000	1,00,000
13	CAS, Kozhikode	799012700001967	12,00,000	6,00,000
14	CAS, Kundara	799012700001985	6,00,000	3,00,000
15	CAS, Kuthuparamba	799012700001990	6,00,000	3,00,000
16	CAS, Kuzhalmannam	799012700001974	5,00,000	2,50,000
17	CAS, Malampuzha	799012700001960	5,00,000	2,50,000
18	CAS, Malappuram	799012700001953	2,00,000	1,00,000
19	CAS, Mallappally	799012700001961	3,00,000	1,50,000
20	CAS, Mananthavady	799012700001976	5,00,000	2,50,000
21	CAS, Manjeshwaram	799012700002007	5,00,000	2,50,000
22	CAS, Mavelikkara	799012700002008	12,00,000	6,00,000
23	MC, Meenangadi	799012700001971	5,00,000	2,50,000
24	CAS, Muthuvallur	799012700002036	5,00,000	2,50,000
25	CAS, Nadapuram	799012700001956	5,00,000	2,50,000
26	CAS, Nattika	799012700002042	4,00,000	2,00,000
27	CAS, Nedumkandam	799012700001969	3,00,000	1,50,000
28	CAS, Neruvambram	799012700002017	6,00,000	3,00,000
29	MC, Neeleshwaram	799012700001978	5,00,000	2,50,000
30	CAS, Pattuvam	799012700002001	7,00,000	3,50,000
31	CAS, Peerumade	799012700001952	6,00,000	3,00,000
32	CAS, Perissery	799012700002009	8,00,000	4,00,000
33	CAS, Pinarayi	799012700002021	5,00,000	2,50,000
34	CAS, Puthenvelikkara	799012700001970	4,00,000	2,00,000
35	CAS, Puthuppally	799012700001977	6,00,000	3,00,000
36	CAS, Thamarasery	799012700002038	12,00,000	6,00,000
37	CAS, Thiruvambadi	799012700002000	5,00,000	2,50,000
38	CAS, Thodupzha	799012700001964	6,00,000	3,00,000
39	CAS, Vadakkencherry	799012700001996	10,00,000	5,00,000

40	CAS, Vattamkulam	799012700001954	9,00,000	4,50,000
41	CAS, Vazhakkad	799012700001975	6,00,000	3,00,000
42	CAS, Attapadi	799012700002037	6,00,000	3,00,000
43	CAS, Marayoor	799012700002022	5,00,000	2,50,000
44	CAS, Iritty	799012700002004	5,00,000	2,50,000
45	CAS, Ayroor	799012700002171	6,00,000	3,00,000
Total			1,35,00,000	

E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl No	Name of Institution	PSTSB Account No.	Total Budget Allocation for 2021-2022 (in Rs.)	Pro-rata allocation (in Rs.)
1	THSS, Adoor	799012700002026	5,00,000	2,50,000
2	THSS, Aluva	799012700002072	5,00,000	2,50,000
3	THSS, Cherthala	799012700002015	5,00,000	2,50,000
4	MTHSS, Kaloore	799012700001989	8,00,000	4,00,000
5	MTHSS, Kaprassery	799012700002029	7,00,000	3,50,000
6	THSS, Mallappally	799012700002027	8,00,000	4,00,000
7	THSS, Muttada	799012700001981	3,00,000	1,50,000
8	THSS, Thodupuzha	799012700001957	5,00,000	2,50,000
9	THSS, Peermade	799012700001968	5,00,000	2,50,000
10	THSS, Perinthalmanna	799012700002013	7,00,000	3,50,000
11	THSS, Puthuppally	799012700001993	5,00,000	2,50,000
12	THSS, Thiruthiyad	799012700001994	4,50,000	2,25,000
13	THSS, Varadium	799012700001980	1,00,000	50,000
14	THSS, Vattamkulam	799012700002033	7,00,000	3,50,000
15	THSS, Vazhakkad	799012700002030	4,50,000	2,25,000
Total			40,00,000	

Grand Total Rs. 3,35,00,000/- (Rupees Three Crore Thirty Five Lakh only)

The heads of institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2021 - 2022.

Sd/-
DIRECTOR


To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. All heads of institutions under IHRD (The HOs are requested to acknowledge the receipt of 1st installment of Plan Fund for 2021-2022 immediately through e-mail)
2. Finance Officer
3. Purchase Section
- ✓ 4. IT Section for uploading in the IHRD site
5. Stock File 2021
6. Office Copy

Approved for issue


Finance Officer

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