



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,
THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD - Plan Fund 2021-2022 - Distribution of Second installment of Plan Fund of Rs.3,35,00,000/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of fund - sanction accorded - Orders - issued.

Fin A1 Section

No: Fin A, /6129/2020/IHRD

Dated: 28..12..2021

Read:- 1) This office proceedings of even No. dated 17..09..2021
2) G.O.(Rt) No.1605/2021/HEDN dated 01..12..2021.

ORDER

In continuation of this office proceedings read as (1) above, Government have credited an amount of Rs.3,35,00,000/- (**Rupees Three Crore Thirty Five Lakh only**) to PSTSB account No.799012700000030 of IHRD under the head of account 2203-00-112-60-36(P) vide G.O. read as (2) above, which is the balance amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2021-2022 Plan Fund.

In the above circumstances sanction is hereby accorded for the part distribution of Plan Fund (Second installment) for 2021-22 of Rs.2,98,10,000/- (**Rupees Two Crore Ninety Eight Lakh Ten Thousand Only**) for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below.

The amount may be transferred from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by

the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

A) IHRD HEAD QUARTERS

Sl No	Institution	PSTSB Account No.	2 nd Installment (in Rs.)
1	HQ	799012700000030	6,00,000
		Total	6,00,000

B) ENGINEERING COLLEGES

Sl No	Institution	PSTSB Account No.	2 nd Installment (in Rs.)
1	CE, Adoor	799012700001991	17,00,000
2	CE, Attingal	799012700001962	10,00,000
3	CE, Chengannur	799012700001997	21,00,000
4	CE, Cherthala	799012700002014	12,50,000
5	MEC, Ernakulam	799012700002011	32,00,000
6	CE, Kalllooppara	799012700002016	10,00,000
7	CE, Kottarakkara	799012700001972	5,00,000
8	CE, Poonjar & MPTC Poonjar	799012700001995	6,00,000
		Total	1,13,50,000

C) MODEL POLYTECHNIC COLLEGES

Sl No	Name of Institution	PSTSB Account No.	2 nd Installment (in Rs.)
1	MPT, Kalliassery	799012700002010	3,50,000
2	MPT, Karunagappally	799012700002023	3,50,000
3	MPT, Mala	799012700002002	3,50,000
4	MPT, Mattakkara	799012700001987	3,00,000
5	MPT, Painavu	799012700001973	2,50,000
6	MPT, Vadakara	799012700001648	3,50,000
		Total	19,50,000

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB Account No.	2 nd Installment (in Rs.)
1	CAS, Adoor	799012700001966	6,00,000
2	CAS, Ayalur	799012700002018	3,00,000
3	CAS, Cheemeni	799012700002005	3,50,000
4	CAS, Chelakkara	799012700001983	5,50,000
5	CAS, Dhanuvachapuram	799012700001984	2,00,000
6	CAS, Kaduthuruthy	799012700001963	2,00,000
7	CAS, Kalanjoor	799012700001955	3,00,000
8	CAS, Kanjirappally	799012700001958	1,50,000
9	CAS, Karthikappally	799012700002012	5,00,000
10	CAS, Kattappana	799012700001992	50,000
11	CAS, Kodungalloor	799012700001979	2,50,000
12	CAS, Konni	799012700001959	30,000
13	CAS, Kozhikode	799012700001967	6,00,000
14	CAS, Kundara	799012700001985	3,00,000
15	CAS, Kuthuparamba	799012700001990	1,50,000
16	CAS, Kuzhalmannam	799012700001974	2,00,000
17	CAS, Malampuzha	799012700001960	2,50,000
18	CAS, Malappuram	799012700001953	1,00,000
19	CAS, Mallappally	799012700001961	1,50,000
20	CAS, Mananthavady	799012700001976	2,50,000
21	CAS, Manjeshwaram	799012700002007	5,50,000
22	CAS, Mavelikkara	799012700002008	6,00,000
23	MC, Meenangadi	799012700001971	1,00,000
24	CAS, Nadapuram	799012700001956	2,00,000
25	CAS, Nattika	799012700002042	1,00,000
26	MC, Neeleshwaram	799012700001978	2,50,000
27	CAS, Pattuvam	799012700002001	3,50,000
28	CAS, Peerumade	799012700001952	6,00,000
29	CAS, Perissery	799012700002009	6,00,000
30	CAS, Pinarayi	799012700002021	2,50,000
31	CAS, Puthenvelikkara	799012700001970	80,000

32	CAS, Puthuppally	799012700001977	8,00,000
33	CAS, Thamarasery	799012700002038	4,00,000
34	CAS, Thiruvambadi	799012700002000	5,00,000
35	CAS, Thodupzha	799012700001964	3,00,000
36	CAS, Vadakkencherry	799012700001996	5,00,000
37	CAS, Vattamkulam	799012700001954	3,00,000
38	CAS, Vazhakkad	799012700001975	1,00,000
39	CAS, Attapadi	799012700002037	3,00,000
40	CAS, Marayoor	799012700002022	2,50,000
41	CAS, Ayroor	799012700002171	2,00,000
		Total	1,28,10,000

E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB Account No.	2 nd Installment (in Rs.)
1	THSS, Adoor	799012700002026	2,50,000
2	THSS, Aluva	799012700002072	2,50,000
3	THSS, Cherthala	799012700002015	3,50,000
4	MTHSS, Kaloor	799012700001989	3,00,000
5	MTHSS, Kaprassery	799012700002029	3,50,000
6	THSS, Mallappally	799012700002027	2,00,000
7	THSS, Perinthalmanna	799012700002013	3,50,000
8	THSS, Thiruthiyad	799012700001994	2,25,000
9	THSS, Varadium	799012700001980	2,50,000
10	THSS, Vattamkulam	799012700002033	3,50,000
11	THSS, Vazhakkad	799012700002030	2,25,000
		Total	31,00,000

Grand Total Rs. 2,98,10,000/- (Rupees Two Crore Ninety Eight Lakh Ten Thousand only)

The heads of institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through

CPRCS as done in the previous year. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2021 - 2022.

Sd/-
DIRECTOR

To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

- ✓ *All heads of institutions under IHRD (The HOI are requested to acknowledge the receipt of 2nd installment of Plan Fund for 2021-2022 immediately through e-mail)*
2. *Finance Officer*
3. *Purchase Section*
- ✓ 4. *IT Section for uploading in the IHRD site*
5. *Stock File 2021*
6. *Office Copy*

Approved for issue

M. S. S. S.
62 *Finance Officer*

